

Projects - Area, Cost and Phasing										
S. No.	Projects	(Area in ha) / Nos / (Length in m)	Total Project Cost in Rs Crore (Land &	Project Phasing (Percentage of Work)					Financing Options	Street Vendors
				Phase-I (2012- 2017)	Phase-II (2017- 2022)	Phase-III (2022- 2027)	Phase-IV (2027- 2032)	Phase-IV (2032- 2037)		
2	Major Residential Development									
	Planning Unit 1	50.18	33						A	*
	Planning Unit 3	311.78	203						A	*
	Planning Unit 4	141.41	92						A	*
	Planning Unit 5	57.31	37						A	*
	Planning Unit 6	310.94	202						A	*
	Planning Unit 7	245.02	159						A	*
	Planning Unit 8	263.67	171						A	*
	Planning Unit 9	73.79	48						A	*
	Planning Unit 10	844.58	549						A	*
	Planning Unit 11	384.94	250						A	*
	Planning Unit 12	173.84	113						A	*
	Planning Unit 13	209.51	136						A	*
3	Redevelopment of Central city zone (Unit I)	2500	750						B	*
4	Business & Commercial Centers									
4a	City level Commercial Centres									
	City Commercial & Business Centre	31.90	18						A	*
4b	District commercial centres (DCC)									
	DCC I	48.25	27						A	*
	DCC II	50.00	28						A	*
	DCC III	30.15	17						A	*
	DCC IV	25.15	14						A	*
	DCC V	30.55	17						A	*
4c	Community Commercial Centres (CC)									
	CC I	5.40	2.70						A	*
	CC II	5.40	2.70						A	*
	CC III	5.40	2.70						A	*
	CC IV	5.40	2.70						A	*
	CC V	5.40	2.70						A	*
	CC VI	5.40	2.70						A	*
	CC VII	5.40	2.70						A	*
	CC VIII	5.40	2.70						A	*
	CC IX	5.40	2.70						A	*
	CC X	5.40	2.70						A	*
	CC XI	5.40	2.70						A	*
	CC XII	5.40	2.70						A	*
5	Facilities									
5a	City level facility & Cultural Centres									
	City Facility Center	68.00	34						A	*
5b	District facility centres									
	District Facility Centre (FC 4)	31.75	16						A	*
	District Facility Centre (FC 8)	30.00	15						A	*
	District Facility Centre (FC 10)	49.85	25						A	*
	District Facility Centre (FC 13)	54.85	27						A	*

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	District Facility Centre (FC 16)	49.45	25						A	*
5c	Community Level facility centres									
	Community Facility Centre (FC 1)	21.51	11						A	*
	Community Facility Centre (FC 3)	29.53	15						A	*
	Community Facility Centre (FC 5)	26.83	13						A	*
	Community Facility Centre (FC 6)	30.09	15						A	*
	Community Facility Centre (FC 7)	24.69	12						A	*
	Community Facility Centre (FC 9)	33.91	17						A	*
	Community Facility Centre (FC 11)	16.01	8						A	*
	Community Facility Centre (FC 12)	30.44	15						A	*
	Community Facility Centre (FC 14)	32.06	16						A	*
	Community Facility Centre (FC 15)	18.63	9						A	*
	Community Facility Centre (FC 17)	20.78	10						A	*
	Community Facility Centre (FC 18)	20.23	10						A	*
	Neighbourhood Centres (114 Nos)	1368	684						A	*
6	Recreational									
6a	City level recreational areas									
	City Park	66	26						A**	
	City Sports Complex	160	64						A**	
	Golf Course	182	73						C	
	Exhibition Ground	218	87						C	
	PU-3	142	57						A**	
	PU-4	154	62						A**	
	PU-8	168	67						A**	
	PU-13	717	287						A**	
	PU-14	115	46						A**	
6b	District recreation centres									
	District Park (PI)	10	3						A**	
	District Park (PII)	10	3						A**	
	District Park (PIII)	10	3						A**	
	District Park (PIV)	10	3						A**	
	District Park (PV)	10	3						A**	
6c	Community Level Recreational Parks									
	Community Facility Centre (FC 1)	4	2						A**	
	Community Facility Centre (FC 3)	4	2						A**	
	Community Facility Centre (FC 5)	4	2						A**	
	Community Facility Centre (FC 6)	4	2						A**	
	Community Facility Centre (FC 7)	4	2						A**	
	Community Facility Centre (FC 9)	4	2						A**	
	Community Facility Centre (FC 11)	4	2						A**	
	Community Facility Centre (FC 12)	4	2						A**	
	Community Facility Centre (FC 14)	4	2						A**	
	Community Facility Centre (FC 15)	4	2						A**	
	Community Facility Centre (FC 17)	4	2						A**	
	Community Facility Centre (FC 18)	4	2						A**	
			2							

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7	Institutional/Education & Research									
	New University (1 Nos)	565	283						C	*
	Education & Research Centre (1 Nos)	240	120						A	*
8	Transport									
	Preparation of Functional plans, designs, tenders etc including Surveys		60						G	
	Traffic Management including intersection Improvements		40						G	
	Road Network Development									
	Circular Road									
	Road Widening (km)	12.20	12						F	
	New Road Links (km)	35.33	304						F	
	Arterial (km) - 30 to 45 m ROW									
	Road Widening (km)	136.41	136						F	
	New Road Links (km)	52.97	455						F	
	Sub-Arterial (km) - 18 to 24 m ROW									
	Road Widening (km)	135.68	81						C	
	New Road Links (km)	30.77	96						C	
	Collector (km) - 15 m and Below ROW									
	Road Widening (km)	95.83	29						C	
	Light Rail Transit System									
	Dhurwa Gol Chakkar to	16.8	3,360						E	
	Junction Improvements (20 Nos)	20	5						D	
	Grade Separators/ Bridges (11 Nos)	11	3						F	
	Bridges on Rivers									
	Bridges Improvement	7	1						F	
	New Bridges construction	12	3						F	
	Rail Over Bridge (11 Nos)	11	275						F	
	Terminals									
	Bus Terminals and Depots (4 Nos)	4	80						F	*
	Integrated Freight Terminals / Complex (1 Nos)	1	200						F	*
	Truck Terminal (1 Nos)	1	20						F	*
	Transport Nagar (1 Nos)	1	300						F	*
	Expansion of Airport	794	238						G	
	Bus Fleets		150						H	
	Off-street Parking Complexes		900						F	
9	Physical Infrastructure									
9a	Water supply projects									
	DPR for source identification for additional water requirements for the Planning Area (Lum sum)		0.50						B	
	Expansion of Existing Rukka Water Treatment Plant (WTP) - additional capacity of 72.17 MLD	10.8	151						D	
9b	Sewerage Projects									
	STP-1 of 22 MLD capacity at PU-8 including trunk sewer line	22	3 176						C	

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				Phase-I (2012- 2017)	Phase-II (2017- 2022)	Phase-III (2022- 2027)	Phase-IV (2027- 2032)	Phase-IV (2032- 2037)		
	STP-2 of 13 MLD capacity at PU-14 including trunk sewer line	13	115						C	
	STP-3 of 10 MLD capacity at PU-7 including trunk sewer line	10	32						C	
	STP-4 of 8 MLD capacity at PU-9 including trunk sewer line	8	24						C	
	STP-5 of 12 MLD capacity at PU-12 including trunk sewer line	12	33						C	
	STP-6 of 9 MLD capacity at PU-11 including trunk sewer line	9	29						C	
9c	Solid Waste Management projects									
	Solid Waste Dumping Site	85	17						D	
9d	Drainage Projects for Planning Area									
	Storm drainage improvement programme (financial assistance from HUDCO)		100						B	
	A new Comprehensive study of existing drainage system including proposed developments		3						G	
9e	Power Supply									
	132/11 KV main receiving grid station (4 no. each having capacity of 200 MVA and 1 of 150 MVA Capacity)		1000						H	
	33/11 KV electric sub-stations (28 no. each having capacity of 20		560						H	
	Installation of 33 KV Transmission line		16.8						H	
10	Slum upgradation/resettlement of 95 slums									
	Slum improvement Scheme for upgradation of 95 slums comprising of 15,926 households (82,816 persons) @ Rs 80,000 per Dwelling Unit for construction of dwelling units & toilet seats and per capita expenditure for provision of basic amenities @ Rs 900 per person		145.41						B	
	Total		14234.76							
Financing Options:										
1	Revolving Funds (A)									
2	Institutional Finance (B)									
3	Joint Venture (C)									
4	JNNURM (D)									
5	International Funding (E)									
6	BOT (F)									
7	Government Budgetary Allocation (G)									
8	Private Sector (H)									
*	1% of the total project area to be reserved for street vendors									
A**	These projects to be linked with the nearest commercial centre to be developed (1% of the park area, wherever possible to be developed for commercial recreational									